

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|-------------|---------|-------------|---------|------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 718,273,291 | 100.00% | 652,986,111 | 100.00% | 65,287,180 | 10.00% |
| 100 지방세수입 | 54,294,000 | 7.56% | 54,294,000 | 8.31% | 0 | 0.00% |
| 110 지방세 | 54,294,000 | 7.56% | 54,294,000 | 8.31% | 0 | 0.00% |
| 111 보통세 | 53,985,000 | 7.52% | 53,985,000 | 8.27% | 0 | 0.00% |
| 113 지난년도수입 | 309,000 | 0.04% | 309,000 | 0.05% | 0 | 0.00% |
| 200 세외수입 | 16,666,006 | 2.32% | 15,526,390 | 2.38% | 1,139,616 | 7.34% |
| 210 경상적세외수입 | 12,919,487 | 1.80% | 12,634,183 | 1.93% | 285,304 | 2.26% |
| 211 재산임대수입 | 157,104 | 0.02% | 157,104 | 0.02% | 0 | 0.00% |
| 212 사용료수입 | 671,174 | 0.09% | 671,174 | 0.10% | 0 | 0.00% |
| 213 수수료수입 | 5,791,135 | 0.81% | 5,790,095 | 0.89% | 1,040 | 0.02% |
| 215 징수교부금수입 | 3,008,710 | 0.42% | 3,008,710 | 0.46% | 0 | 0.00% |
| 216 이자수입 | 3,291,364 | 0.46% | 3,007,100 | 0.46% | 284,264 | 9.45% |
| 220 임시적세외수입 | 2,407,716 | 0.34% | 1,553,404 | 0.24% | 854,312 | 55.00% |
| 221 재산매각수입 | 658,582 | 0.09% | 0 | 0.00% | 658,582 | 순증 |
| 222 자치단체간부담금 | 20,000 | 0.00% | 0 | 0.00% | 20,000 | 순증 |
| 223 보조금반환수입 | 138,865 | 0.02% | 0 | 0.00% | 138,865 | 순증 |
| 224 기타수입 | 865,269 | 0.12% | 828,404 | 0.13% | 36,865 | 4.45% |
| 225 지난년도수입 | 725,000 | 0.10% | 725,000 | 0.11% | 0 | 0.00% |
| 230 지방행정체재·부과금 | 1,338,803 | 0.19% | 1,338,803 | 0.21% | 0 | 0.00% |
| 231 과징금 | 19,000 | 0.00% | 19,000 | 0.00% | 0 | 0.00% |
| 232 이행강제금 | 367,912 | 0.05% | 367,912 | 0.06% | 0 | 0.00% |
| 233 변상금 | 96,671 | 0.01% | 96,671 | 0.01% | 0 | 0.00% |
| 234 과태료 | 548,420 | 0.08% | 548,420 | 0.08% | 0 | 0.00% |
| 235 환수금 | 60,000 | 0.01% | 60,000 | 0.01% | 0 | 0.00% |
| 236 부담금 | 225,000 | 0.03% | 225,000 | 0.03% | 0 | 0.00% |
| 237 범칙금 | 21,800 | 0.00% | 21,800 | 0.00% | 0 | 0.00% |
| 300 지방교부세 | 18,000,000 | 2.51% | 18,000,000 | 2.76% | 0 | 0.00% |
| 310 지방교부세 | 18,000,000 | 2.51% | 18,000,000 | 2.76% | 0 | 0.00% |
| 311 지방교부세 | 18,000,000 | 2.51% | 18,000,000 | 2.76% | 0 | 0.00% |
| 400 조정교부금등 | 64,477,000 | 8.98% | 61,000,000 | 9.34% | 3,477,000 | 5.70% |
| 410 자치구조조정교부금등 | 64,477,000 | 8.98% | 61,000,000 | 9.34% | 3,477,000 | 5.70% |
| 411 자치구조조정교부금등 | 64,477,000 | 8.98% | 61,000,000 | 9.34% | 3,477,000 | 5.70% |

(단위:천원)

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|----------------|-------------|--------|-------------|--------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 500 보조금 | 500,499,993 | 69.68% | 487,619,921 | 74.68% | 12,880,072 | 2.64% |
| 510 국고보조금등 | 396,060,946 | 55.14% | 387,185,514 | 59.29% | 8,875,432 | 2.29% |
| 511 국고보조금등 | 396,060,946 | 55.14% | 387,185,514 | 59.29% | 8,875,432 | 2.29% |
| 520 시·도비보조금등 | 104,439,047 | 14.54% | 100,434,407 | 15.38% | 4,004,640 | 3.99% |
| 521 시·도비보조금등 | 104,439,047 | 14.54% | 100,434,407 | 15.38% | 4,004,640 | 3.99% |
| 700 보전수입등및내부거래 | 64,336,292 | 8.96% | 16,545,800 | 2.53% | 47,790,492 | 288.84% |
| 710 보전수입등 | 64,191,292 | 8.94% | 16,400,800 | 2.51% | 47,790,492 | 291.39% |
| 711 잉여금 | 50,966,127 | 7.10% | 16,400,000 | 2.51% | 34,566,127 | 210.77% |
| 712 전년도이월금 | 11,398,085 | 1.59% | 0 | 0.00% | 11,398,085 | 순증 |
| 713 융자금원금수입 | 800 | 0.00% | 800 | 0.00% | 0 | 0.00% |
| 715 보조금등반환금 | 1,826,280 | 0.25% | 0 | 0.00% | 1,826,280 | 순증 |
| 720 내부거래 | 145,000 | 0.02% | 145,000 | 0.02% | 0 | 0.00% |
| 721 전입금 | 145,000 | 0.02% | 145,000 | 0.02% | 0 | 0.00% |