

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	691,944,623	100.00%	652,986,111	100.00%	38,958,512	5.97%
100 지방세수입	53,379,000	7.71%	54,294,000	8.31%	△915,000	△1.69%
110 지방세	53,379,000	7.71%	54,294,000	8.31%	△915,000	△1.69%
111 보통세	53,023,000	7.66%	53,985,000	8.27%	△962,000	△1.78%
113 지난연도 수입	356,000	0.05%	309,000	0.05%	47,000	15.21%
200 세외수입	15,013,347	2.17%	15,526,390	2.38%	△513,043	△3.30%
210 경상적세외수입	12,644,101	1.83%	12,634,183	1.93%	9,918	0.08%
211 재산임대수입	195,877	0.03%	157,104	0.02%	38,773	24.68%
212 사용료수입	701,888	0.10%	671,174	0.10%	30,714	4.58%
213 수수료수입	5,763,616	0.83%	5,790,095	0.89%	△26,479	△0.46%
215 징수교부금수입	2,975,620	0.43%	3,008,710	0.46%	△33,090	△1.10%
216 이자수입	3,007,100	0.43%	3,007,100	0.46%	0	0.00%
220 임시적세외수입	398,165	0.06%	828,404	0.13%	△430,239	△51.94%
224 기타수입	398,165	0.06%	828,404	0.13%	△430,239	△51.94%
230 지방행정제재·부과금	1,246,081	0.18%	1,338,803	0.21%	△92,722	△6.93%
231 과징금	19,000	0.00%	19,000	0.00%	0	0.00%
232 이행강제금	267,939	0.04%	367,912	0.06%	△99,973	△27.17%
233 변상금	98,222	0.01%	96,671	0.01%	1,551	1.60%
234 과태료	554,120	0.08%	548,420	0.08%	5,700	1.04%
235 환수금	60,000	0.01%	60,000	0.01%	0	0.00%
236 부담금	225,000	0.03%	225,000	0.03%	0	0.00%
237 범칙금	21,800	0.00%	21,800	0.00%	0	0.00%
240 지난연도 수입	725,000	0.10%	725,000	0.11%	0	0.00%
241 지난연도 수입	725,000	0.10%	725,000	0.11%	0	0.00%
300 지방교부세 등	18,000,000	2.60%	18,000,000	2.76%	0	0.00%
310 지방교부세	18,000,000	2.60%	18,000,000	2.76%	0	0.00%
311 지방교부세	18,000,000	2.60%	18,000,000	2.76%	0	0.00%
400 조정교부금등	75,600,000	10.93%	61,000,000	9.34%	14,600,000	23.93%
410 자치구조정교부금등	75,600,000	10.93%	61,000,000	9.34%	14,600,000	23.93%
411 자치구조정교부금등	75,600,000	10.93%	61,000,000	9.34%	14,600,000	23.93%
500 보조금	513,403,341	74.20%	487,619,921	74.68%	25,783,420	5.29%
510 국고보조금등	410,857,777	59.38%	387,185,514	59.29%	23,672,263	6.11%

(단위:천원)

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		구성비		구성비		증감률
511 국고보조금등	410,857,777	59.38%	387,185,514	59.29%	23,672,263	6.11%
520 시·도비보조금등	102,545,564	14.82%	100,434,407	15.38%	2,111,157	2.10%
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700 보전수입등및내부거래	16,548,935	2.39%	16,545,800	2.53%	3,135	0.02%
710 보전수입등	16,400,800	2.37%	16,400,800	2.51%	0	0.00%
711 잉여금	16,400,000	2.37%	16,400,000	2.51%	0	0.00%
713 융자금원금수입	800	0.00%	800	0.00%	0	0.00%
720 내부거래	148,135	0.02%	145,000	0.02%	3,135	2.16%
721 전입금	148,135	0.02%	145,000	0.02%	3,135	2.16%